City of Glendale Transit
Purchased transportation provider(s) filing a separate report: City of Phoenix Public Transit Department (9032)

6322 West Myrtle Avenue, Suite A

www.glendaleaz.com Glendale, AZ 85301

ID Number: 9034

Population

Transportation Director: Mr. Jamsheed Mehta

(623) 930-2940

General Information Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs Other UZAs Served	13
Service Area Statistics	
Square Miles	58

Service Consumption	
Annual Passenger Miles	1,048,277
Annual Unlinked Trips	263,469
Average Weekday Unlinked Trips	905
Average Saturday Unlinked Trips	362
Average Sunday Unlinked Trips	229
Service Supplied	
Annual Vehicle Revenue Miles	620,404
Annual Vehicle Revenue Hours	45,795
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	5

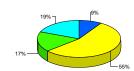
Financial Information								
Fare Revenues Earned	\$1,303,353							
Sources of Operating I	4 1,000,000							
Fare Revenues	(19%)	\$1,303,353						
Local Funds	(55%)	3,762,352						
State Funds	(17%)	1,185,899						
Federal Assistance	(0%)	0						
Other Funds	Other Funds (9%)							
Total Operating Fund	\$6,852,337							
Sources of Capital Fun	Sources of Capital Funds Expended							
Local funds	(21%)	\$64,254						
State Funds	(0%)	0						
Federal Assistance	(79%)	237,942						
Other Funds	(0%)	0						
Total Capital Funds E	\$302,196							

Summary of Operating Expenses	
Salary, Wages and Benefits Materials and Supplies	\$2,289,764 310,395
Purchased Transportation	3,750,270
Other Operating Expenses Total Operating Expenses	501,908 \$6.852,337
Purchased Transportation Reported Separately	\$3,750,270
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

236,000

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	5	0	\$61,251	\$5,433	\$0	\$0	\$66,684	
Demand Response	13	0	\$173,064	\$19,187	\$0	\$43,261	\$235,512	
Total	18	0	\$234.315	\$24.620	\$0	\$43,261	\$302,196	



Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating	Fare ₄	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses ¹	Revenues '	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$562,235	\$74,472	\$66,684	564,328	241,201	175,638	16,241	0.0	8	2.9	5	1.00	60%
Demand Response	\$2,281,494	\$110,168	\$235,512	483,949	379,203	87,831	29,554	N/A	20	4.8	13	N/A	54%

